



Facilities Master Planning Committee Meeting #2

March 1, 2016




Capitol | PFG



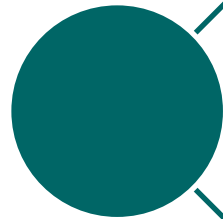
School Site Solutions, Inc.

K-12 School Site and Facilities Specialists

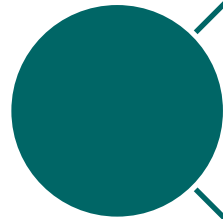
Agenda

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- Recap of Previous Planning Meeting
 - Impact of Prioritization on Current Facilities Planning Effort
 - Classification of Projects
 - Site Discussions of Top Priority Projects

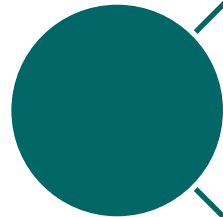
Recap of December 15 Meeting



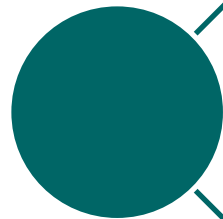
Review of Completed Capital Projects at Each Site



Status of GO Bonds



Facilities Needs Assessment Overview



Conceptual Project Prioritization



General Project Categories

Building Exterior

6 5 6 3 8

Building Interior

2 3 4 7 4 5 2

Environmental

4 7 2 5 6 9

Health and Safety

1 1 1 2 1 2

Infrastructure and
Utilities

5 2 3 7 5 7

Outdoor Spaces/
Athletic Spaces

5 4 5 6 5 4

Support Facilities

7 6 7 6 6 2

Results of Conceptual Project Prioritization

General Project Categories							Average Ranking	
Health and Safety	1	1	1	2	1	2	1.33	1
Infrastructure and Utilities	3	2	3	1	3	1	2.17	2
Building Interior	2	3	4	7	4	5	4.17	3
Building Exterior	6	5	6	3	4	2	4.33	5
Environmental	4	7	2	5	6	3	4.50	4
Outdoor Spaces/Athletic Spaces	5	4	5	6	5	4	4.83	6
Support Facilities	7	6	7	7	6	7	6.67	7



How Prioritization will Impact Current Facilities Planning Effort

- Needs assessments identified hundreds of capital improvements throughout the District
 - *All projects are important!*
- Limited funding availability requires that projects are prioritized based on importance
 - *Formulaic approach with inputs based on:*
 - Board prioritization for project type
 - Site prioritization for specific projects
 - System failure
 - Availability of restricted funding

Project Categories	Examples
Health and Safety	
ADA	Compliant path of travel paving, drinking fountain improvements
Lighting	Parking lot lighting, building exterior lighting
Alarm System	Fire or burglar alarm systems
Cameras	Security camera installation
Perimeter/Access Control	Controlled access for visitor entry, fencing
Hazmat/Legal/Code Compliance	Asbestos or lead paint remediation, "DSA Legacy" projects
Building Exterior	
Structural Integrity	Roofing, siding
Finishes	Exterior painting, window replacement
Infrastructure/Utilities	
HVAC	HVAC control replacement, HVAC system replacement
Utilities	Electrical capacity upgrade, water quality improvements
Technology	Communications systems, network wiring
Building Interior	
Multi-Use Spaces	Multi-purpose room or cafeteria improvements, administrative or custodial space improvements
Finishes	Casework and cabinets, blinds, whiteboards
Adding Classrooms	Classroom construction
Renovations for Program Needs/Program "Suitability"	Lab improvements, acoustical improvements
Modernization of Buildings	Replace flooring, ceiling tiles
Outdoor and Athletic Spaces	
Parking and Circulation	Parking lot re-stripping, asphalt replacement
Landscape and Irrigation	Drainage, fencing
Athletic/Co-Curricular	Playground equipment, athletic field improvements
Operational/Support Services	Maintenance yard or bus yard improvements

School Site Priorities

- Please provide the group with a description of the top 2 (or 3 for high schools) priority projects for your site
 - *State why these projects are important to your site*
 - *Indicate how they were selected over other projects*
- Group discussion/homework: classify each project in one or more Project Category/Subcategory
 - *Projects may appear in more than one category*